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In May 2018, when WAPA added a <u>decade's worth of financial and operational information</u> to The Source, we committed to updating the site annually, within 120 days of our fiscal year end. On Jan. 31, we made good on that promise and <u>added the FY 2018 data</u> to the site. In addition to the data, we added a narrative that provides context for the new data and describes the primary drivers and variances behind costs compared with the prior year.

Additionally, in our continuing efforts to improve financial transparency, we added a new report disclosing yearly returns to the U.S. Treasury going back to FY 2008.

We remain committed to improving transparency, both with customers and other branches of government. As we continue to develop this site based on feedback from you, we will provide detailed cost information and narrative summaries annually. If you have questions or comments about this site, email thesource@wapa.gov.

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